

September All-Hands Workshop



- 2020 NNN in Review
- Dialogue with Laura Skelton, Valtas Consulting Group
- Save the Date!

Members, Volunteers and Services!



36 Members as of September 24th

- 29 Full Service
- 7 Social

28 Volunteers (10 are also members)

Services Provided March – August:

- **232** service requests fulfilled
 - 26 members requested & received services
 - 20 volunteers fulfilled service requests
- **500** volunteer hours dedicated to providing services to NNN members
 - **346** fulfilling member service requests
 - **154** driving to/from members' homes to provide services
- **846** volunteer/member administrative hours invested in running NNN
 - Projected hours for this 6 month period are based on documented administrative hours reported in August

~Socializing in the Pandemic ~ The Pandemic Slowed Us Down But *We Kept Going!*



What We've Done	How Many Unique Events
Walks & Talks	24
Book Club	7
Zoom Chats	14
Zoom Learn & Discuss Ted Talks/AARP Speaker Series	8
Conversations in the Park	3
Puzzling Together	1
Let's Play Games	1
Total Social Events	58

Financials through August, 2020



	Budgeted for Year End	As of August
Membership Income	\$ 5,500	\$ 5,700
Donations	\$ 2,500	\$ 800
King County Grant*	0	\$3,840
Operating Expenses*	\$ 6,725	\$ 4,000

*We did not budget for the King County Grant for income or expenses in 2020. Going forward, our cash flow will include these funds and expenses

Breaking News: NNN Awarded King County Veterans' and Human Services Levy Grant



- What the grant covers
- How it works
- Role of Valtas Consulting Group
- Dialogue with Laura Skelton

Save the Date!



4th Quarter All Hands Meeting

- December 4, 2020
- Zoom invitation to be provided closer to the date